

Buckeye Union High School District (4284)
Basic Calculations For Equalization Assistance

AzEDS Execution Date: 09/16/2021 9:41PM

ADM value used: FY 2022 100th Day Membership

Is Small Isolated School District: Not Isolated

Apportionment Date: 10/01/2021

Grade Levels	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
PSD	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
K-8,UE	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
9-12	4,641.3490	0.0000	0.0000	1.2680	5,885.2305	0.0000	0.0000
Regular Education Unweighted ADM	4,641.3490	0.0000	0.0000				
Total of Unweighted ADM			4,641.3490				
Regular Education Weighted ADM					5,885.2305	0.0000	0.0000
Total of Weighted ADM							5,885.2305

Add Ons	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
ELL	203.1425	0.0000	0.0000	0.1150	23.3614	0.0000	0.0000
K-3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
K-3 (Reading)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
HI	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
MD-R,A-R,SID-R	3.9600	0.0000	0.0000	6.0240	23.8550	0.0000	0.0000
MD-SC,A-SC,SID-SC	11.2200	0.0000	0.0000	5.9880	67.1854	0.0000	0.0000
MD-SSI	1.0000	0.0000	0.0000	7.9470	7.9470	0.0000	0.0000
OI-R	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
OI-SC	0.9800	0.0000	0.0000	6.7730	6.6375	0.0000	0.0000
P-SD	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
DD,ED,MIID,SLD,SLI,OHI	63.0300	0.0000	0.0000	0.0930	5.8618	0.0000	0.0000
ED-P	4.7700	0.0000	0.0000	4.8220	23.0009	0.0000	0.0000
MOID	1.9550	0.0000	0.0000	4.4210	8.6431	0.0000	0.0000
VI	0.9800	0.0000	0.0000	4.8060	4.7099	0.0000	0.0000
Group B - Add On Unweighted ADM	291.0375	0.0000	0.0000				
Total Unweighted Group B Add On			291.0375				
Group B - Add On Weighted ADM					171.2020	0.0000	0.0000
Total Weighted Group B Add On							171.2020

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Calculation For Base Support Level

		Non-AOI ADM		AOI-FT ADM		AOI-PT ADM
Regular Education Weighted ADM		5,885.2305		0.0000		0.0000
Group B - Add On Weighted ADM	+	171.2020	+	0.0000	+	0.0000
Total ADM	=	6,056.4325	=	0.0000	=	0.0000
AOI Funding Factor	x	1.0000	x	0.9500	x	0.8500
Weighted ADM	=	6,056.4325	=	0.0000	=	0.0000

Total Weighted ADM						6,056.432525
Base Level Amount (FY22)						\$4,445.53
Total Weighted ADM x Base Level Amount					x	<u>\$26,924,052.48</u>
Calculated Teachers Experience Index (FY21)	0.8985					
Applied Teachers Experience Index (FY22)						1.0000
<i>(1.0000 or Calculated Teachers Experience Index)</i>					x	<u>\$26,924,052.48</u>
Pre-Adjusted Base Support Level						\$26,924,052.48
Base Support Level Adjustments						
Audit Service Expense	+ \$28,945.00					
Total Base Support Level Adjustments						\$28,945.00
Adjusted Base Support Level						\$26,952,997.48

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Calculation For Transportation Support Level (TSL)

(Miles, Eligible Students, Bus Passes and Bus Tokens)

Approved Daily Route Miles

Eligible Student Transported (FY21) 304.00

Daily Route Miles Per Eligible Student (FY21) 4.8722

Total Approved Daily Route Miles 1,481.16

State Support Level Per Route Mile x \$2.77

Instruction Days x 180

To and From School Support Level \$738,506.38

Activity Trip Level Factor x 0.30

Activity Trip Support Level \$221,551.91

Handicapped Extended School Year Mileage (FY21) 0.00

State Support Level Per Route Mile x 2.77

Handicapped Extended School Year Support Level \$0.00

Annual Expenditures For:	Bus Passes	Bus Tokens	
Districts(FY21)	\$0.00	\$0.00	\$0.00

FY22 Transportation Support Level (TSL) \$960,058.29

Calculation For Transportation Revenue Control Limit (TRCL)

FY21 Transportation Revenue Control Limit \$3,336,086.13

Change:

FY22 TSL \$960,058.29

FY21 TSL - \$2,934,789.34

Difference: \$0.00

Preliminary FY22 TRCL \$3,336,086.13

120% of FY22 TSL \$1,152,069.95

FY22 Transportation Revenue Control Limit (TRCL) \$3,336,086.13

Calculation For District Support Level (DSL)

FY22 Adjusted Base Support Level (BSL) \$26,952,997.48

FY22 Consolidation or Unification Assistance + \$0.00

FY22 Tuition Out For High School Students(Type 03) + \$0.00

FY22 Transportation Support Level (TSL) + \$960,058.29

FY22 District Support Level (DSL) \$27,913,055.77

Calculation For Revenue Control Limit (RCL)

FY22 Adjusted Base Support Level (BSL) \$26,952,997.48

FY22 Consolidation or Unification Assistance + \$0.00

FY22 Tuition Out For High School Students + \$0.00

FY22 Transportation Revenue Control Limit (TRCL) + \$3,336,086.13

FY22 Revenue Control Limit (RCL) \$30,289,083.61

FY22 Lesser of DSL/RCL	\$27,913,055.77
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District Additional Assistance (DAA) Calculations

	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Type 03 Transported 9-12</u>	<u>Total</u>
FY21 District ADM	0.0000	0.0000	4,730.1030	0.0000	
DAA Per ADM	x \$0.00	x \$0.00	x \$492.94	x \$0.00	
Preliminary DAA	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,331,656.97</u>	<u>\$0.00</u>	<u>\$2,331,656.97</u>

(*For Type 03 High School Only, Per Student Count Factor at 50%)

DAA Growth Factor

FY21 District ADM	4,730.1030				
FY20 District ADM	/ 4,533.2750				
FY22 Calculated DAA Growth Factor	= 1.0434				
FY22 Applied DAA Growth Factor	x <u>1.0000000000</u>	x <u>1.0000000000</u>	x <u>1.0000000000</u>	<u>1.0000000000</u>	

(1.0000 or Calculated DAA Growth Factor If greater than 1.05,
use 1 plus 50% of growth.)

District DAA	\$0.00	\$0.00	\$2,331,656.97	\$0.00	\$2,331,656.97
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DAA For High School Textbooks

FY21 District High School ADM	4,730.1030				
Support Level Amount for Textbooks		x \$69.68			
DAA For High School Textbooks					\$329,593.58

	<u>PSD-8</u>	<u>9-12</u>	
Pre-Adjusted DAA Base Allocation	<u>\$0.00</u>	<u>\$2,661,250.55</u>	\$2,661,250.55
Type 03 Transported 9-12		\$0.00	
	\$0.00	\$0.00	<u>\$0.00</u>
Total DAA Adjustments	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Adjusted FY22 DAA Base Allocation	<u>\$0.00</u>	<u>\$2,661,250.55</u>	\$2,661,250.55

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Equalization Base for Lesser of DSL/RCL

	<u>Weighted ADM</u>	<u>Percentage</u>		<u>Lesser of DSL or RCL</u>	<u>FY22 DSL/RCL Allocation</u>
PSD-8	0.0000	0.0000000000 %	x	\$27,913,055.77	\$0.00
9 -12	5,885.2305	100.0000000000 %	x	\$27,913,055.77	\$27,913,055.77
Tuition Out for High School Student (Type 03)					\$0.00
Total	5,885.2305				\$27,913,055.77

Equalization Assessed Valuation

	<u>PSD-8</u>	<u>9-12</u>		<u>Total</u>
Primary Assessed Valuation 1 (NAV1)	\$885,537,591.00	\$885,537,591.00		
Primary Assessed Valuation 2 (NAV2)	\$0.00	\$0.00		
SRP Assessed Valuation	\$30,761,421.00	\$30,761,421.00		
GPLET Assessed Valuation	\$0.00	\$0.00		
Equalization Assessed Valuation	\$916,299,012.00	\$916,299,012.00		
	/ 100	/ 100		
	\$9,162,990.12	\$9,162,990.12		
Qualifying Tax Rate	x 1.7694000000	x 1.7694000000		
FY22 Qualifying Levy	\$16,212,994.72	\$16,212,994.72		\$32,425,989.44

Calculation of Equalization Assistance

	<u>PSD-8</u>	<u>9-12</u>		<u>Total</u>
DSL/RCL Allocation	\$0.00	\$27,913,055.77		\$27,913,055.77
Adjusted CY DAA Base Allocation	+ \$0.00	+ \$2,661,250.55		+ \$2,661,250.55
FY22 Tuition Out for High School Students (Type 03)		\$0.00		+ \$0.00
FY22 Equalization Base	\$0.00	\$30,574,306.32		\$30,574,306.32
FY22 Applied Qualifying Levy	- \$0.00	- \$16,212,994.72		- \$16,212,994.72
FY22 Equalization Assistance	\$0.00	\$14,361,311.60		\$14,361,311.60