

Special Needs Cost Management



Special Needs Cost Management

- Major component of M&O budget
 - Pressure from parents and advocates
 - Providing quality services to the students
 - Flexible approach for transient populations
 - Increase in group homes and special needs students



FY 20-21 State Funding Formula

Base Level Support (\$)

Support Weight

Funding Per Student (\$)

	K-8	9-12
Base Level Support (\$)	4,359.55	4,359.55
Support Weight	1.158	1.268
Funding Per Student (\$)	5,048.36	5,527.91

Group B (Spec Populations)

Hearing Impaired

Autism - Resource

Autism - Self Contained

Multiple Disabilities - Severe Sensory Imp

Orthopedic Impairment

Orthopedic Impairment - SC

Preschool - Severe Delay

ED / SLD / MIID / SLI / OHI*

Emotionally Disabled - Private Placement

Moderate Intellectual Disability

Visually Impaired

	Weights^		Funding Amounts (\$)	
	K-8	9-12	K-8	9-12
Hearing Impaired	4.771	4.771	25,847.77	26,327.32
Autism - Resource	6.024	6.024	31,310.29	31,789.84
Autism - Self Contained	5.833	5.833	30,477.62	30,957.17
Multiple Disabilities - Severe Sensory Imp	7.947	7.947	39,693.70	40,173.25
Orthopedic Impairment	3.158	3.158	18,815.82	19,295.37
Orthopedic Impairment - SC	6.773	6.773	34,575.59	35,055.14
Preschool - Severe Delay	3.595	3.595	20,720.94	21,200.49
ED / SLD / MIID / SLI / OHI*	0.003	0.003	5,061.44	5,540.99
Emotionally Disabled - Private Placement	4.822	4.822	26,070.11	26,549.66
Moderate Intellectual Disability	4.421	4.421	24,321.93	24,801.48
Visually Impaired	4.806	4.806	26,000.36	26,479.91

The weighted funding for the Group B is in addition to the funding amount on line 3. However, the weighted funding calculation for Group B is based on Line 1, not Line 3



Special Needs Cost Management

- Strategies to manage these costs
 - Partnering with other Districts/Charters (IGA's)
 - Contracting with Approved Day School Providers
 - District provides the facility or space
 - Keeps students in community
 - Reduce transportation costs/assist in discipline issues
 - Provider staffs the programs
 - More flexibility with certified contracts
 - No facility overhead to charge district



- Thanks for watching!
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